

WARMINSTER HEALTH, WELL BEING & SOCIAL CARE FORUM



Update on activities

At its 20 September 2022 meeting, the Forum focused delivery of our "enabler" objectives. Subsequently, the Chair and Secretary met with Cllrs Parks and Newbury when they explored reaching rural areas in the BA12 zone. An introductory e-mail was sent to their local contacts, and we await all responses.

Work on the 2023 Health and Wellbeing Fair is underway, with a date of Saturday, 22 April 20203, in the diary. Sporting celebrities have been invited to attend to enjoy exhibiting attendees and visitors. In addition, 34 original exhibitors have re-affirmed attendance, and others' responses are awaited. Some promotional material from 2020 is portable. It can be used for the 2023 event. However, the 32-page booklets will be over four years out of date, and the Secretary is organising an updated reprint.

As our funding was initially allocated by the Area Board, we seek its agreement on our budgetary changes going forward. The Forum has a current budget balance of £2418-05 earmarked:

- £999-00 to Health Fair £2023
- 852-74 for Information Project
- £46-00 for Forum meetings
- £49-06 from the Volunteer Fair 2019 and
- £471-25 from the Health Fair 2020 budget

Our goals are to share and communicate between individuals and organisations through face-to-face meetings, including the annual Fair. The 2022 Forum members survey and anecdotal feedback from attendees provided evidence of the added value achieved from quarterly face-to-face conferences, which we have instigated. **This change of direction persuades us that meeting costs fall best under the Information Project heading**.

We propose that the funding budget allocation going forward becomes:

- £1600 to Health Fair 2023 (999+49.06+471.25+80.69).
- £818-05 for Information Project including meetings (852.74+46-80.69).

We plan to attend the Meet the Funder event on 2 November, so we can speak face-to-face with funders and support organisations.

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Organisation name: Warminster Health Well Being and Social Care Forum

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